

Ejecución Por Cuenta Y Subcuenta

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Sistema Integrado de Gestión Financiera

BALANCE APROBADO

03/02/2017 15:39:45

Periodo: 2014

Página 1 de 4

16065866-09300137081-SIGEF

Actividad / Obra	Presupuesto Inicial	Modificaciones Presupuestarias	Presupuesto Vigente	Presupuesto Disponible	ETAPAS DEL GASTO				
					Preventivo	Compromiso	Devengado	Libramiento	Pagado
Total General	41,660,000.00	0,00	41,660,000.00	443,993.75	41,216,006.25	41,192,602.25	41,192,602.25	41,192,602.25	41,192,602.25
0015	41,660,000.00	0,00	41,660,000.00	443,993.75	41,216,006.25	41,192,602.25	41,192,602.25	41,192,602.25	41,192,602.25
2.1 REMUNERACIONES Y CONTRIBUCIONES	25,932,721.00	-663,029.00	25,269,692.00	23,698.24	25,245,993.76	25,245,993.76	25,245,993.76	25,245,993.76	25,245,993.76
2.1.1 REMUNERACIONES	21,674,571.00	-1,756,287.00	19,918,284.00	21,650.02	19,896,633.98	19,896,633.98	19,896,633.98	19,896,633.98	19,896,633.98
2.1.1.1 Remuneraciones al personal fijo	14,095,289.00	-42,900.00	14,052,389.00	17.00	14,052,372.00	14,052,372.00	14,052,372.00	14,052,372.00	14,052,372.00
2.1.1.1.01 Sueldos fijos	14,095,289.00	-42,900.00	14,052,389.00	17.00	14,052,372.00	14,052,372.00	14,052,372.00	14,052,372.00	14,052,372.00
2.1.1.2 Remuneraciones al personal con carácter transitorio	5,767,194.00	-1,569,895.00	4,197,299.00	21,632.36	4,175,666.64	4,175,666.64	4,175,666.64	4,175,666.64	4,175,666.64
2.1.1.2.01 Sueldos al personal contratado e igualado	5,767,194.00	-1,569,895.00	4,197,299.00	21,632.36	4,175,666.64	4,175,666.64	4,175,666.64	4,175,666.64	4,175,666.64
2.1.1.4 Sueldo anual no.13	1,812,088.00	-143,492.00	1,668,596.00	0.66	1,668,595.34	1,668,595.34	1,668,595.34	1,668,595.34	1,668,595.34
2.1.1.4.01 Sueldo Anual No. 13	1,812,088.00	-143,492.00	1,668,596.00	0.66	1,668,595.34	1,668,595.34	1,668,595.34	1,668,595.34	1,668,595.34
2.1.2 SOBRESUELDOS	2,158,572.00	1,348,228.00	3,506,800.00	140.96	3,506,659.04	3,506,659.04	3,506,659.04	3,506,659.04	3,506,659.04
2.1.2.2 Compensación	2,158,572.00	1,348,228.00	3,506,800.00	140.96	3,506,659.04	3,506,659.04	3,506,659.04	3,506,659.04	3,506,659.04
2.1.2.2.01 Compensación por gastos de alimentación	252,000.00	-127,000.00	125,000.00	0.00	125,000.00	125,000.00	125,000.00	125,000.00	125,000.00
2.1.2.2.02 Compensación por horas extraordinarias	24,000.00	-24,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2.1.2.2.03 Pago de horas extraordinarias	0.00	873,228.00	873,228.00	128.00	873,100.00	873,100.00	873,100.00	873,100.00	873,100.00
2.1.2.2.05 Compensación servicios de seguridad	1,882,572.00	626,000.00	2,508,572.00	12.96	2,508,559.04	2,508,559.04	2,508,559.04	2,508,559.04	2,508,559.04
2.1.3 DIETAS Y GASTOS DE REPRESENTACIÓN	276,000.00	-276,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2.1.3.1 Dietas	276,000.00	-276,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2.1.3.1.01 Dietas en el país	276,000.00	-276,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2.1.4 GRATIFICACIONES Y BONIFICACIONES	0.00	85,000.00	85,000.00	1,080.00	83,920.00	83,920.00	83,920.00	83,920.00	83,920.00
2.1.4.2 Otras Gratificaciones y Bonificaciones	0.00	85,000.00	85,000.00	1,080.00	83,920.00	83,920.00	83,920.00	83,920.00	83,920.00
2.1.4.2.01 Bono escolar	0.00	85,000.00	85,000.00	1,080.00	83,920.00	83,920.00	83,920.00	83,920.00	83,920.00
2.1.5 CONTRIBUCIONES A LA SEGURIDAD SOCIAL	1,823,578.00	-63,970.00	1,759,608.00	827.26	1,758,780.74	1,758,780.74	1,758,780.74	1,758,780.74	1,758,780.74
2.1.5.1 Contribuciones al seguro de salud	824,611.00	-61,880.00	762,731.00	96.88	762,634.12	762,634.12	762,634.12	762,634.12	762,634.12
2.1.5.1.01 Contribuciones al seguro de salud	824,611.00	-61,880.00	762,731.00	96.88	762,634.12	762,634.12	762,634.12	762,634.12	762,634.12
2.1.5.2 Contribuciones al seguro de pensiones	922,909.00	7,425.00	930,334.00	94.00	930,240.00	930,240.00	930,240.00	930,240.00	930,240.00
2.1.5.2.01 Contribuciones al seguro de pensiones	922,909.00	7,425.00	930,334.00	94.00	930,240.00	930,240.00	930,240.00	930,240.00	930,240.00
2.1.5.3 Contribuciones al seguro de riesgo laboral	76,058.00	-9,515.00	66,543.00	636.38	65,906.62	65,906.62	65,906.62	65,906.62	65,906.62
2.1.5.3.01 Contribuciones al seguro de riesgo laboral	76,058.00	-9,515.00	66,543.00	636.38	65,906.62	65,906.62	65,906.62	65,906.62	65,906.62
2.2 CONTRATACIÓN DE SERVICIOS	11,289,303.00	-816,593.25	10,472,709.75	216,033.43	10,256,676.32	10,256,676.32	10,256,676.32	10,256,676.32	10,256,676.32
2.2.1 SERVICIOS BÁSICOS	1,250,373.00	46,636.00	1,297,009.00	3,682.08	1,293,326.92	1,293,326.92	1,293,326.92	1,293,326.92	1,293,326.92
2.2.1.2 Servicios telefónico de larga distancia	27,480.00	-18,000.00	9,480.00	3,571.15	5,908.85	5,908.85	5,908.85	5,908.85	5,908.85
2.2.1.2.01 Servicios telefónico de larga distancia	27,480.00	-18,000.00	9,480.00	3,571.15	5,908.85	5,908.85	5,908.85	5,908.85	5,908.85
2.2.1.3 Teléfono local	798,240.00	178,128.00	976,368.00	26.19	976,341.81	976,341.81	976,341.81	976,341.81	976,341.81
2.2.1.3.01 Teléfono local	798,240.00	178,128.00	976,368.00	26.19	976,341.81	976,341.81	976,341.81	976,341.81	976,341.81
2.2.1.4 Telefax y correos	151,211.00	-149,064.00	2,147.00	84.51	2,062.49	2,062.49	2,062.49	2,062.49	2,062.49
2.2.1.4.01 Telefax y correos	151,211.00	-149,064.00	2,147.00	84.51	2,062.49	2,062.49	2,062.49	2,062.49	2,062.49
2.2.1.6 Electricidad	273,442.00	35,572.00	309,014.00	0.23	309,013.77	309,013.77	309,013.77	309,013.77	309,013.77
2.2.1.6.01 Energía eléctrica	273,442.00	35,572.00	309,014.00	0.23	309,013.77	309,013.77	309,013.77	309,013.77	309,013.77
2.2.2 PUBLICIDAD, IMPRESIÓN Y ENCUADERNACIÓN	477,000.00	739,728.96	1,216,728.96	3,805.94	1,212,923.02	1,212,923.02	1,212,923.02	1,212,923.02	1,212,923.02
2.2.2.1 Publicidad y propaganda	0.00	932,728.96	932,728.96	20.00	932,708.96	932,708.96	932,708.96	932,708.96	932,708.96
2.2.2.1.01 Publicidad y propaganda	0.00	932,728.96	932,728.96	20.00	932,708.96	932,708.96	932,708.96	932,708.96	932,708.96
2.2.2.2 Impresión y encuadernación	477,000.00	-193,000.00	284,000.00	3,785.94	280,214.06	280,214.06	280,214.06	280,214.06	280,214.06
2.2.2.2.01 Impresión y encuadernación	477,000.00	-193,000.00	284,000.00	3,785.94	280,214.06	280,214.06	280,214.06	280,214.06	280,214.06
2.2.3 VIÁTICOS	1,343,006.00	-187,645.00	1,155,361.00	29,642.69	1,125,718.31	1,125,718.31	1,125,718.31	1,125,718.31	1,125,718.31
2.2.3.1 Viáticos dentro del país	360,000.00	332,155.00	692,155.00	29,617.50	662,537.50	662,537.50	662,537.50	662,537.50	662,537.50
2.2.3.1.01 Viáticos dentro del país	360,000.00	332,155.00	692,155.00	29,617.50	662,537.50	662,537.50	662,537.50	662,537.50	662,537.50
2.2.3.2 Viáticos fuera del país	983,006.00	-519,800.00	463,206.00	25.19	463,180.81	463,180.81	463,180.81	463,180.81	463,180.81
2.2.3.2.01 Viáticos fuera del país	983,006.00	-519,800.00	463,206.00	25.19	463,180.81	463,180.81	463,180.81	463,180.81	463,180.81

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Página 2 de 4

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					Preventivo	Compromiso	Devengado	Libramiento	Pagado
Total General	41,660,000.00	0.00	41,660,000.00	443,993.75	41,216,006.25	41,192,602.25	41,192,602.25	41,192,602.25	41,192,602.25
0015	41,660,000.00	0.00	41,660,000.00	443,993.75	41,216,006.25	41,192,602.25	41,192,602.25	41,192,602.25	41,192,602.25
2.2	11,289,303.00	-816,593.25	10,472,709.75	216,033.43	10,256,676.32	10,256,676.32	10,256,676.32	10,256,676.32	10,256,676.32
2.2.4	236,000.00	274,116.00	510,116.00	0.29	510,115.71	510,115.71	510,115.71	510,115.71	510,115.71
2.2.4.1	236,000.00	274,116.00	510,116.00	0.29	510,115.71	510,115.71	510,115.71	510,115.71	510,115.71
2.2.4.1.01 Pasajes	236,000.00	274,116.00	510,116.00	0.29	510,115.71	510,115.71	510,115.71	510,115.71	510,115.71
2.2.5	5,713,214.00	-955,319.85	4,757,894.15	36,849.36	4,721,044.79	4,721,044.79	4,721,044.79	4,721,044.79	4,721,044.79
2.2.5.1	5,221,214.00	-463,319.85	4,757,894.15	36,849.36	4,721,044.79	4,721,044.79	4,721,044.79	4,721,044.79	4,721,044.79
2.2.5.1.01 Alquileres y rentas de edificios y locales	5,221,214.00	-463,319.85	4,757,894.15	36,849.36	4,721,044.79	4,721,044.79	4,721,044.79	4,721,044.79	4,721,044.79
2.2.5.4	492,000.00	-492,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2.2.5.4.01 Alquileres de equipos de transporte, tracción y elevación	492,000.00	-492,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2.2.6	1,005,510.00	25,197.64	1,030,707.64	94,124.55	936,583.09	936,583.09	936,583.09	936,583.09	936,583.09
2.2.6.2	525,510.00	4,800.00	530,310.00	1.33	530,308.67	530,308.67	530,308.67	530,308.67	530,308.67
2.2.6.2.01 Seguro de bienes muebles	525,510.00	4,800.00	530,310.00	1.33	530,308.67	530,308.67	530,308.67	530,308.67	530,308.67
2.2.6.3	480,000.00	20,397.64	500,397.64	94,123.22	406,274.42	406,274.42	406,274.42	406,274.42	406,274.42
2.2.6.3.01 Seguros de personas	480,000.00	20,397.64	500,397.64	94,123.22	406,274.42	406,274.42	406,274.42	406,274.42	406,274.42
2.2.7	168,000.00	234,785.00	402,785.00	18,491.99	384,293.01	384,293.01	384,293.01	384,293.01	384,293.01
2.2.7.2	168,000.00	234,785.00	402,785.00	18,491.99	384,293.01	384,293.01	384,293.01	384,293.01	384,293.01
2.2.7.2.04 Mantenimiento y reparación de equipos sanitarios y de laboratorio	0.00	93,106.00	93,106.00	10,890.91	82,215.09	82,215.09	82,215.09	82,215.09	82,215.09
2.2.7.2.06 Mantenimiento y reparación de equipos de transporte, tracción y elevación	168,000.00	141,679.00	309,679.00	7,601.08	302,077.92	302,077.92	302,077.92	302,077.92	302,077.92
2.2.8	1,096,200.00	-994,092.00	102,108.00	29,436.53	72,671.47	72,671.47	72,671.47	72,671.47	72,671.47
2.2.8.2	134,400.00	-129,205.00	5,195.00	1,973.53	3,221.47	3,221.47	3,221.47	3,221.47	3,221.47
2.2.8.2.01 Comisiones y gastos bancarios	134,400.00	-129,205.00	5,195.00	1,973.53	3,221.47	3,221.47	3,221.47	3,221.47	3,221.47
2.2.8.5	31,800.00	-3,000.00	28,800.00	26,610.00	2,190.00	2,190.00	2,190.00	2,190.00	2,190.00
2.2.8.5.03 Limpieza e higiene	31,800.00	-3,000.00	28,800.00	26,610.00	2,190.00	2,190.00	2,190.00	2,190.00	2,190.00
2.2.8.6	0.00	51,330.00	51,330.00	0.00	51,330.00	51,330.00	51,330.00	51,330.00	51,330.00
2.2.8.6.02 Festividades	0.00	51,330.00	51,330.00	0.00	51,330.00	51,330.00	51,330.00	51,330.00	51,330.00
2.2.8.7	520,000.00	-503,550.00	16,450.00	520.00	15,930.00	15,930.00	15,930.00	15,930.00	15,930.00
2.2.8.7.04 Servicios de capacitación	0.00	16,000.00	16,000.00	70.00	15,930.00	15,930.00	15,930.00	15,930.00	15,930.00
2.2.8.7.05 Servicios de informática y sistemas computarizados	0.00	50.00	50.00	50.00	0.00	0.00	0.00	0.00	0.00
2.2.8.7.06 Otros servicios técnicos profesionales	520,000.00	-519,600.00	400.00	400.00	0.00	0.00	0.00	0.00	0.00
2.2.8.9	410,000.00	-409,667.00	333.00	333.00	0.00	0.00	0.00	0.00	0.00
2.2.8.9.03 Premios de billetes y quinielas de la Lotería Nacional	410,000.00	-409,667.00	333.00	333.00	0.00	0.00	0.00	0.00	0.00
2.3	3,716,876.00	-442,076.75	3,274,799.25	204,144.49	3,070,654.76	3,047,250.76	3,047,250.76	3,047,250.76	3,047,250.76
2.3.1	99,600.00	689,017.25	788,617.25	217.49	788,399.76	788,399.76	788,399.76	788,399.76	788,399.76
2.3.1.1	99,600.00	689,017.25	788,617.25	217.49	788,399.76	788,399.76	788,399.76	788,399.76	788,399.76
2.3.1.1.01 Alimentos y bebidas para personas	99,600.00	689,017.25	788,617.25	217.49	788,399.76	788,399.76	788,399.76	788,399.76	788,399.76
2.3.2	186,900.00	373,484.00	560,384.00	102,508.80	270,975.20	270,975.20	270,975.20	270,975.20	270,975.20
2.3.2.2	0.00	76,784.00	76,784.00	0.00	0.00	0.00	0.00	0.00	0.00
2.3.2.2.01 Acabados textiles	0.00	76,784.00	76,784.00	0.00	0.00	0.00	0.00	0.00	0.00
2.3.2.3	186,900.00	109,800.00	296,700.00	25,724.80	270,975.20	270,975.20	270,975.20	270,975.20	270,975.20
2.3.2.3.01 Prendas de vestir	186,900.00	109,800.00	296,700.00	25,724.80	270,975.20	270,975.20	270,975.20	270,975.20	270,975.20
2.3.3	1,017,937.00	-880,061.00	137,876.00	67,185.56	70,690.44	70,690.44	70,690.44	70,690.44	70,690.44
2.3.3.1	15,600.00	13,639.00	29,239.00	1.49	29,237.51	29,237.51	29,237.51	29,237.51	29,237.51
2.3.3.1.01 Papel de escritorio	15,600.00	13,639.00	29,239.00	1.49	29,237.51	29,237.51	29,237.51	29,237.51	29,237.51

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Página 3 de 4

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0015	41,660,000.00	0.00	41,660,000.00	443,993.75	41,216,006.25	41,192,602.25	41,192,602.25	41,192,602.25	41,192,602.25
2.3 MATERIALES Y SUMINISTROS	3,716,876.00	-442,076.75	3,274,799.25	204,144.49	3,070,654.76	3,047,250.76	3,047,250.76	3,047,250.76	3,047,250.76
2.3.3.2 Productos de papel y cartón	144,737.00	-96,300.00	48,437.00	38,984.07	9,452.93	9,452.93	9,452.93	9,452.93	9,452.93
2.3.3.2.01 Productos de papel y cartón	144,737.00	-96,300.00	48,437.00	38,984.07	9,452.93	9,452.93	9,452.93	9,452.93	9,452.93
2.3.3.5 Textos de enseñanza	800,000.00	-768,000.00	32,000.00	0.00	32,000.00	32,000.00	32,000.00	32,000.00	32,000.00
2.3.3.5.01 Textos de enseñanza	800,000.00	-768,000.00	32,000.00	0.00	32,000.00	32,000.00	32,000.00	32,000.00	32,000.00
2.3.3.6 Especies timbradas y valoradas	57,600.00	-29,400.00	28,200.00	28,200.00	0.00	0.00	0.00	0.00	0.00
2.3.3.6.01 Especies timbradas y valoradas	57,600.00	-29,400.00	28,200.00	28,200.00	0.00	0.00	0.00	0.00	0.00
2.3.5 PRODUCTOS DE CUERO, CAUCHO Y PLÁSTICO	117,600.00	-19,300.00	98,300.00	21,931.13	76,368.87	76,368.87	76,368.87	76,368.87	76,368.87
2.3.5.3 Llantas y neumáticos	117,600.00	-55,800.00	61,800.00	-2,414.87	64,214.87	64,214.87	64,214.87	64,214.87	64,214.87
2.3.5.3.01 Llantas y neumáticos	117,600.00	-55,800.00	61,800.00	-2,414.87	64,214.87	64,214.87	64,214.87	64,214.87	64,214.87
2.3.5.5 Artículos de plástico	0.00	36,500.00	36,500.00	24,346.00	12,154.00	12,154.00	12,154.00	12,154.00	12,154.00
2.3.5.5.01 Artículos de plástico	0.00	36,500.00	36,500.00	24,346.00	12,154.00	12,154.00	12,154.00	12,154.00	12,154.00
2.3.6 PRODUCTOS DE MINERALES, METÁLICOS Y NO METÁLICOS	0.00	23,450.00	23,450.00	46.00	23,404.00	0.00	0.00	0.00	0.00
2.3.6.3 Productos metálicos y sus derivados	0.00	23,450.00	23,450.00	46.00	23,404.00	0.00	0.00	0.00	0.00
2.3.6.3.05 Productos de hojalata	0.00	23,450.00	23,450.00	46.00	23,404.00	0.00	0.00	0.00	0.00
2.3.7 COMBUSTIBLES, LUBRICANTES, PRODUCTOS QUÍMICOS Y CONEXOS	1,578,960.00	167,300.00	1,746,260.00	801.13	1,745,458.87	1,745,458.87	1,745,458.87	1,745,458.87	1,745,458.87
2.3.7.1 Combustibles y lubricantes	1,578,960.00	167,300.00	1,746,260.00	801.13	1,745,458.87	1,745,458.87	1,745,458.87	1,745,458.87	1,745,458.87
2.3.7.1.01 Gasolina	1,578,960.00	166,000.00	1,744,960.00	760.00	1,744,200.00	1,744,200.00	1,744,200.00	1,744,200.00	1,744,200.00
2.3.7.1.05 Aceites y grasas	0.00	1,300.00	1,300.00	41.13	1,258.87	1,258.87	1,258.87	1,258.87	1,258.87
2.3.9 PRODUCTOS Y ÚTILES VARIOS	715,879.00	-609,067.00	106,812.00	11,454.38	95,357.62	95,357.62	95,357.62	95,357.62	95,357.62
2.3.9.1 Material para limpieza	0.00	2,700.00	2,700.00	22.45	2,677.55	2,677.55	2,677.55	2,677.55	2,677.55
2.3.9.1.01 Material para limpieza	0.00	2,700.00	2,700.00	22.45	2,677.55	2,677.55	2,677.55	2,677.55	2,677.55
2.3.9.2 Útiles de escritorio, oficina, informática y de enseñanza	112,200.00	-59,400.00	52,800.00	2.67	52,797.33	52,797.33	52,797.33	52,797.33	52,797.33
2.3.9.2.01 Útiles de escritorio, oficina informática y de enseñanza	112,200.00	-59,400.00	52,800.00	2.67	52,797.33	52,797.33	52,797.33	52,797.33	52,797.33
2.3.9.9 Productos y útiles varios no identificados precedentemente (n.i.p.)	603,679.00	-552,367.00	51,312.00	11,429.26	39,882.74	39,882.74	39,882.74	39,882.74	39,882.74
2.3.9.9.01 Productos y Útiles Varios n.i.p	603,679.00	-552,367.00	51,312.00	11,429.26	39,882.74	39,882.74	39,882.74	39,882.74	39,882.74
2.4 TRANSFERENCIAS CORRIENTES	500,000.00	-500,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2.4.1 TRANSFERENCIAS CORRIENTES AL SECTOR PRIVADO	500,000.00	-500,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2.4.1.4 Becas y viajes de estudios	500,000.00	-500,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2.4.1.4.02 Becas extranjeras	500,000.00	-500,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2.6 BIENES MUEBLES, INMUEBLES E INTANGIBLES	221,100.00	2,421,699.00	2,642,799.00	117.59	2,642,681.41	2,642,681.41	2,642,681.41	2,642,681.41	2,642,681.41
2.6.1 MOBILIARIO Y EQUIPO	221,100.00	606,699.00	827,799.00	117.59	827,681.41	827,681.41	827,681.41	827,681.41	827,681.41
2.6.1.1 Muebles de oficina y estantería	90,000.00	386,014.00	476,014.00	0.52	476,013.48	476,013.48	476,013.48	476,013.48	476,013.48
2.6.1.1.01 Muebles de oficina y estantería	90,000.00	386,014.00	476,014.00	0.52	476,013.48	476,013.48	476,013.48	476,013.48	476,013.48
2.6.1.3 Equipos de cómputo	131,100.00	183,680.00	314,780.00	117.07	314,662.93	314,662.93	314,662.93	314,662.93	314,662.93
2.6.1.3.01 Equipo computacional	131,100.00	183,680.00	314,780.00	117.07	314,662.93	314,662.93	314,662.93	314,662.93	314,662.93
2.6.1.4 Electrodomésticos	0.00	37,005.00	37,005.00	0.00	37,005.00	37,005.00	37,005.00	37,005.00	37,005.00
2.6.1.4.01 Electrodomésticos	0.00	37,005.00	37,005.00	0.00	37,005.00	37,005.00	37,005.00	37,005.00	37,005.00
2.6.5 MAQUINARIA, OTROS EQUIPOS Y HERRAMIENTAS	0.00	1,815,000.00	1,815,000.00	0.00	1,815,000.00	1,815,000.00	1,815,000.00	1,815,000.00	1,815,000.00
2.6.5.6 Equipo de generación eléctrica, aparatos y accesorios eléctricos	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2.6.5.6.01 Equipo de generación eléctrica, aparatos y accesorios eléctricos	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2.6.5.8 Otros equipos	0.00	1,815,000.00	1,815,000.00	0.00	1,815,000.00	1,815,000.00	1,815,000.00	1,815,000.00	1,815,000.00
2.6.5.8.01 Otros equipos	0.00	1,815,000.00	1,815,000.00	0.00	1,815,000.00	1,815,000.00	1,815,000.00	1,815,000.00	1,815,000.00

Ejecución Por Cuenta Y Subcuenta

eg_consolidado_eje_cta_sub2.rdf

Sistema Integrado de Gestión Financiera

BALANCE APROBADO

03/02/2017 15:39:45

Periodo: 2014

Página 4 de 4

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Actividad / Obra	Presupuesto Inicial	Modificaciones Presupuestarias	Presupuesto Vigente	Presupuesto Disponible	ETAPAS DEL GASTO				
					Preventivo	Compromiso	Devengado	Libramiento	Pagado
Total General	41,660,000.00	0.00	41,660,000.00	443,993.75	41,216,006.25	41,192,602.25	41,192,602.25	41,192,602.25	41,192,602.25

Parametros del Reporte :

Tipo Moneda : 1 - Nacional
 Seleccion(es) del Grid Clasificador Posee 1 valores!
 [0015-CONSERVACION DE LOS RECURSOS MARITIMOS]
 Tipo Gasto : Presupuestado
 Parametros Reporte:
 Hasta : 03/02/2017 23:59
 null : Balance Aprobado
 Lista Clasificadores :
 Posee 1 valores!
 [0015-CONSERVACION DE LOS RECURSOS MARITIMOS]
 Preconfiguración : -
 Peri-odo : 2014
 Institucional : N
 Partida Libre :
 Presupuestado : S
 Titulo Reporte : Ejecución por Cuenta y SubCuenta
 No Presupuestado : N
 Tipo Fecha : 01-01-Hist.Registro
 : -
 Reportes Anteriores : -
 Tipo de Reporte : pdf-Archivo PDF Acrobat
 Entidad : No Informado
 Clasificador : dr.gov.sigef.clasificadores.programatico.actividadobra.LookupVOActividadObra-Actividad / Obra
 Nombre :